

INTRODUCED: 11/19/2018

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Robinson

DIGEST: approves a transfer of \$600,000 in the 2018 Budget of the Marion County Sheriff (County General Fund) to offset Medicaid receipts and fleet expenses

SOURCE:

Initiated by: Marion County Sheriff's Department

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____ Date: November 15, 2018

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2018

A FISCAL ORDINANCE amending the City-County Annual Budget for 2018 (City-County Fiscal Ordinance No. 26 , 2017) by transferring a total of Six Hundred Thousand dollars (\$600,000) from Character 1 to Character 3 for purposes of the Marion County Sheriff's Department.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2018 is hereby amended by the transfers hereinafter stated for purposes of the Marion County Sheriff's Department.

SECTION 2. The Marion County Sheriff's Department, requests a transfer in the County General Fund to offset Medicaid receipts and fleet expenses. The following changes to appropriations are hereby approved:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL		
County General Fund	(600,000)		600,000		--		

SECTION 3. Upon approval of this, and other pending approvals, the 2017-year end and projected 2018-year end fund balances are as follows:

Fund	2017 Year-End Balance	Projected 2018 Year-End Balance
County General Fund	14,841,034	20,391,138

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2018, at _____ p.m.

ATTEST:

Vop Osili
President, City-County Council

SaRita Hughes
Clerk, City-County Council